

Holy Trinity/St. Michael Parish

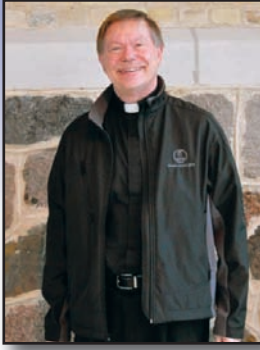
*“Go up to the mountains, bring wood and rebuild the temple,
that I may be pleased with it and be glorified.” Haggai 1:8*



WE BELIEVE

- New Parish Center
- Campus Updates & Improvements
- Educational Improvements

Catholic Faith Communities of Holy Trinity, St. Michael, St. Matthias & St. John of God



Father Edwin Kornath

Fr. Ed Kornath

A Message From Father Ed And Our Campaign Chairs

Dear Fellow Parishioners,

It has been a blessing to serve as leaders of the **WE BELIEVE** Campaign. In involving ourselves in our parish mission, we have been inspired by the bold faith of our founders. If we look back at our parish - our beautiful church, our school, and our ministries over the years - we see that our parents, grandparents and great-grandparents did some amazing things here! And if we're honest with ourselves, we know they did it with much less than we have.

So how did they do it? They were able to do it because they had a rock-solid faith and they sacrificed!

So, we ask you to:

- Study our priorities,
- To think of your parents and grand-parents who built these beautiful churches, schools and ministries of the past, and just as importantly, think of future generations, and how we can provide them with the opportunity of a Catholic education and a vibrant Parish,
- And pray, "Lord, what do you want to do through me – right now – for my parish?"

As followers of Christ we are asked to share our faith and be part of His work - over and over again! We can get tired. We can feel, "We've done our part." We would rather someone else do it. But the Lord blesses each season so that we can join Him in His saving work. Let the Spirit of God and the spirit of those who've gone before you guide you to that place that would make them proud!

Sincerely yours,

Father Ed
Jim Wessing
Jeff Butler
Tony Fleischman
Brian Wildt



Jim Wessing

Jim Wessing



Jeff Butler

Jeff Butler



Tony Fleischman

Tony Fleischman



Brian Wildt

Brian Wildt

Holy Trinity Case Statement



Holy Trinity Parish, founded in 1861, is a strong and vibrant parish community located in Kewaskum. Our church facility is one of our major tools for our ministry and provides us with a place to carry out our work.

The parish currently needs:

- **Tuck pointing and exterior painting**
- **Parking lot needs to be resurfaced plus 40 new parking spaces**
- **Reserve Fund to take care of unforeseen occurrences.**

Holy Trinity School was established in 1880 by a determined group of local pioneer parishioners. Over these past 135 years, learning about our faith is at the core of growing as a Christian community.

The school currently needs:

- **Upgraded bathrooms**
- **Technology Upgrades**
- **Curriculum Upgrades**
- **Create An Angel Fund for on-going Parish costs and tuition assistance**



These upgrades would benefit both HT School & our Religious Education Programs. Both programs continue to see an increase in enrollments.

Over the years, parishioners have felt the need for expanded gym and parish center spaces...

Out of that desire, the Community has received a very generous \$750,000 pledge toward the design and building of a new Parish Activity Center and the promise of another \$25,000 a year, for ten years, for operational expenses.

The donors are giving this generous gift as a matter of faith and it has become a great inspiration to the Parish. The new Parish Center will allow Holy Trinity to bring all services under one roof, right on Main Street, with greater efficiencies and improved communication & professionalism.



WE BELIEVE

Upgraded Kitchen Accessible to Both Cafe and Concessions

Seating for 80 people in Cafe

Security Checkpoints in Multiple Locations

Upgrade of Technology and Textbooks

Angel Fund for On-Going Parish Costs and Tuition Assistance

Remodeled Bathrooms in School

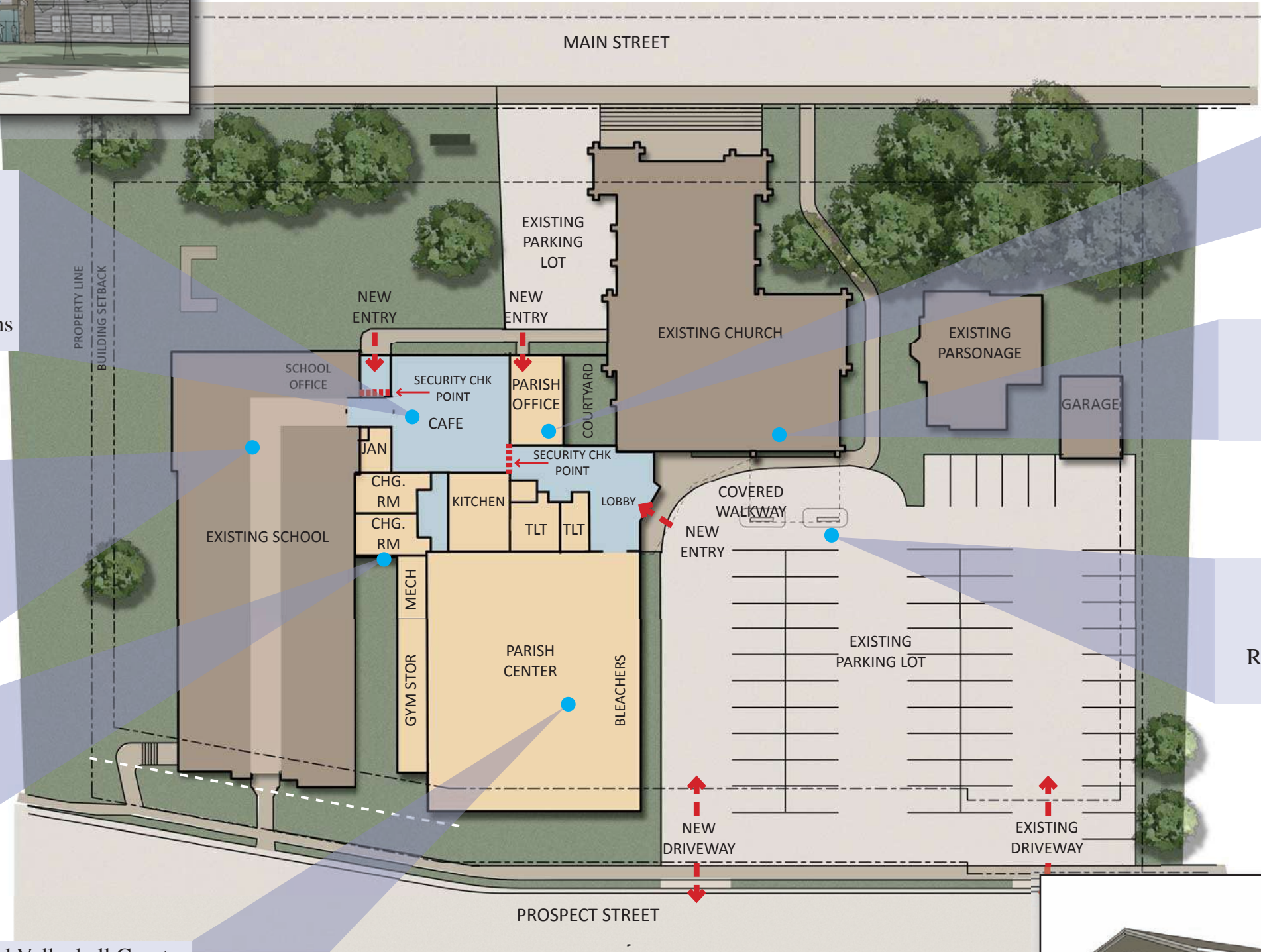
Separate Changing Areas For Boys and Girls

Adequate Storage for School and Parish Center

Full Sized Basketball and Volleyball Courts

Parish Center Floor

Bleachers with Seating for 150 People



Enhanced Meeting Spaces

Future Parish Offices

Tuck Pointing and Exterior Painting of Church

Emergency Reserve Fund

Covered Walkway Between Church and Parish Center

Resurfacing of the Existing Parking Lot and New 40 Space Parking Lot

* Conceptual Drawing



Financial Plan

In collaboration with Parish, School and Community leaders, Holy Trinity wants to:

Build A New Parish Center

- Secure Common Entrances – Parish Center and School
- Multi-purpose Area (Gym)
- Bathrooms and Changing Rooms
- Enhanced Meeting Space and Additional Storage Areas
- Expanded and Upgraded Kitchen with Café
- New Parish Offices

Total: New Parish Center Investment\$2,000,000

Complete Needed Campus Updates and Improvements

- Exterior Church Painting and Tuck Pointing \$30,000
- Parking Lot Resurfacing & New 40 Space Parking Lot \$80,000
- Emergency Reserve Fund \$50,000

Total: Church Updates & Improvements\$160,000

Invest in Educational Improvements

- Upgrade Bathrooms, Technology, and Textbooks\$75,000
- Angel Fund for On-Going Parish Costs and Tuition Assistance \$100,000

Total: Educational Investment\$175,000

Total\$2,335,000

Already Pledged Towards the WE BELIEVE Project..... -\$750,000

Total Capital Campaign\$1,585,000

* All funds collected for the WE BELIEVE Campaign will be classified as restricted donations.



At our Catholic Faith Communities of Holy Trinity, St. Michael, St. Matthias & St. John of God, we have three goals for our WE BELIEVE campaign:

#1 Celebration Goal \$1.75 million

- If we reach this goal, we will:
- Build the Parish Center Structure
 - Install Roof, Windows & Outside Doors
 - Create Small Emergency Reserve Fund
 - Create Small Angel Fund

#2 Challenge Goal \$2 million

- If we reach this goal, we will:
- Finish the Bathrooms & Changing Rooms
 - Finish the Interior of the Café and Hallways
 - Install Basketball & Volleyball Equipment
 - Upgrade Bathrooms
 - Create Larger Angel Fund & Reserve Fund
 - Tuck Point & Paint HT Church Exterior

#3 Transformation Goal \$2.5 million

- If we reach this goal, we will:
- Finish Gym and Install Gym Floor
 - Install Bleachers
 - Move the Kitchen into the Parish Center
 - Finish the Interior of the Parish Offices
 - Install Covered Walkway to Parish Center
 - Upgrade Technology & Curriculum
 - Resurface Parking Lot and Create 40 New Parking Spaces
 - Increase our Support to Local Charities and Our Sister Parish

Above goals include the original \$750,000 donor pledge. We Believe the time has arrived for us to grow physically so we may continue to reach more people in our community and world.

Frequently Asked Questions

Does Fr. Ed support this new Parish Center?

Father is very much in support of this project. Father told the Pastoral Council that he “is rolling up his sleeves” and is going to work especially hard to help make our new Parish Center a reality.

Will any of the funds raised be sent to the Archdiocese?

NO, all funds will be put in a restricted fund and can only be used for the WE BELIEVE Campaign projects. The Archdiocese has been very supportive and helpful throughout this process.

Why do we need to build space for Parish Offices?

Right now our Parish offices are in the Rectory. We would improve communication and efficiency by locating our Parish offices next to our HT School offices. By the year 2020, the Archdiocese will not have enough priests to have them resident in each parish. Therefore, the Archdiocese has been implementing cluster plans, where a priest serves a number of parishes. This plan is currently being implemented in many parishes. When parishes don't have a resident priest, they either rent or sell their rectory. Holy Trinity needs to be ready for this plan by having parish offices in our new Parish Center

The Parish has had recent needs to raise more funds for day-to-day operations.

What are we doing to our basic operational costs, BEFORE we consider an expansion?

Within the case statement of the WE BELIEVE campaign, we have also included budgetary funding to include repairs to the school and church, parking lot repairs, and the Angel Fund for on-going Parish costs and tuition assistance.

Why was the new building moved to a site next to the school, rather than near Main Street as originally planned?

Our goal is to build a “middle school sized” gym, to accommodate full-sized basketball and volleyball courts, plus bleacher seating. The current proposed location also allows use of existing entrances to the school and church, without substantial structural changes to the existing buildings.

How will security be addressed related to access to Holy Trinity School?

Security has become a foundational requirement for all school buildings, and is a consideration in all aspects of the building. Groth Architects, the chosen partner for this project, is focused on providing secure and convenient access, for day-to-day school activities, athletic events, parish offices, etc....

Why a café instead of a lunchroom?

The new and improved kitchen and café will not only serve the HT students lunch, but will be available for meetings, fellowship gathering after mass, funeral lunches, and available for rent for family and community events



**If not this, what?
If not here, where?
If not now, when?
If not you, who?**

Schedule Of Events

December 5-6Information Weekend I - Kick-off
December 12-13Information Weekend II
December 19-20Information Weekend III
December 25.....Christmas

January 1New Years
January 9-10Inspiration Weekend I - Acknowledging God's Blessings
January 16-17Inspiration Weekend II - Being Grateful
January 23-24Inspiration Weekend III - Giving Back to God
January 30-31Inspiration Weekend IV - Giving Back to God with Sacrifice

February 6-7Commitment Weekend I
February 10.....Ash Wednesday
February 13-14Commitment Weekend II
February 20-21Continuation Weekend III
February 27-28Continuation Weekend IV

March 27Easter

April 16-17Celebration Weekend
- Results Announced



Contact Information

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Please make checks to:
WE BELIEVE Capital Campaign

Mail to: Holy Trinity Parish
P.O. Box 461, Kewaskum, WI 53040-0461

WE BELIEVE CAPITAL CAMPAIGN
for the Parish Center

Catholic Faith Communities of Holy Trinity, St. Michael, St. Matthias & St. John of God